

# Plum Borough School District

## Athletic Committee Minutes

DATE: March 19, 2013

TIME: 8:47 pm

PLACE: Plum High School Board Room

PURPOSE: Regular Meeting

COMMITTEE MEMBERS PRESENT: John St. Leger, Chairperson

BOARD MEMBERS PRESENT: Sal Colella, Kevin Dowdell, Andrew Drake, Loretta White, Richard Zucco

SOLICITOR PRESENT: Yes

ADMINISTRATIVE STAFF PRESENT: Dr. Glasspool, Dr. Rossi, Gene Marraccini, Mike Brewer, Bob Alpino, Cindy Vento

STAFF MEMBERS PRESENT:

CITIZENS PRESENT: Jim Kachurik, Chaz Casile, Rege Beattie

CITIZENS' COMMENTS ON AGENDA ITEMS: None

CITIZENS' COMMENTS ON NON-AGENDA ITEMS: Mr. Kachurik spoke on next year's WPIAL football conference alignment and the recent head football coaching opening and selection process. Mr. Casile is the president of the newly formed Plum youth lacrosse program. He indicated they have 100 players, from elementary to high school age, registered for the league. He requested the school board to consider adding lacrosse as a WPIAL sport. Mr. Alpino indicated that the deadline has passed to be added to a section next year and the schedules will be released the first week of April. He shared details on the number of teams currently playing boys and girls lacrosse in the WPIAL and some of the budgets from 8 local teams. The board will evaluate this request in the future. Gender equity and budgeting will have to be considered.

### Agenda Action Items:

- 1. Accept donation for track team** – Coach Joe Ionta has generously agreed to donate \$2552.80, designated for the track team, to be used to purchase a track and field record board. This record board will be installed in the main gymnasium at the high school.

### Agenda Discussion Items:

- 1. Winter Eligibility update** - Mr. Alpino provided the eligibility update for the winter season and reviewed the weekly tracking sheet for the winter season. This report showed a breakdown of the number of students receiving a probation or ineligible notice by team during the winter season.

2. **Coaches Evaluation** - Mr. Alpino reviewed the evaluation instrument that included the criteria and procedure on pages one and two, pages three to five detailed the head coaches' evaluation criteria broken into five characteristics, and the last page was the assistant coaches' evaluation form for the head coach.
3. **2013-14 preliminary athletic budget** – Mr. Alpino reviewed the detailed athletic budget. Athletic training services, supplies, insurance and concussion testing represent 32% of the operational budget. New items included high school track uniforms, 7/8 volleyball uniforms and football coaches headsets. The total operational budget is approximately \$4,000 less (2% less) than last year. Coaches' stipends increase 2% by contract. Income was estimated at \$59,500 from ticket revenue and sponsorships.

*Committee Minutes*

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Agenda Information Items:

(If applicable) Committee Recommendation:

Committee Minutes by: Bob Alpino

Adjournment: 9:44 pm